

Notley Green Primary School

PE and Sport Premium Proposal 2026 to 2027

Proposed budget £6,670 | October 2026

This proposal sets out how we intend to use the £6,670 budget identified for 2026 to 2027. It supports our priorities for active participation, staff development and inclusive PE. Allocations are provisional; actual spending and impact will be reported separately at the end of the year.

Summary of planned spending

Area of focus	Amount £	Intended outcome
School Games SLA	500	Support access to organised sport and local competition opportunities.
Get Set 4 PE	615	Support consistent lesson planning, progression and inclusive curriculum coverage.
Minibuses	500	Support access to off-site sports events and competitions.
PE equipment check	200	Identify equipment safety concerns and support safe use.
Swimming transport allocation under review	1,400	£1,400 provisionally reserved pending confirmation of eligible additional swimming provision. Transport for curriculum swimming must be funded separately. If ineligible, this amount will be reallocated to eligible PE priorities.
Lunchtime equipment	2,000	Increase active play choices and encourage more pupils to be physically active at lunchtime.
Staff CPD and training	500	Improve staff confidence, PE subject knowledge and safe teaching of key skills.
Adaptive PE equipment	200	Support pupils with differing needs to engage fully in PE.
PE equipment storage	300	Improve equipment organisation, accessibility and safe use of indoor PE spaces.
Unallocated balance	455	Retain for further priorities following review of training and equipment needs.

Proposed allocations £4,815 | Swimming allocation under review £1,400 | Unallocated £455 | Total £6,670

Expected impact

We aim for at least 95% engagement in PE lessons and a 30% increase in sports club attendance from an agreed baseline. Participation records will help identify and address gaps by gender, SEND and pupil premium status. Staff training and Get Set 4 PE will support confidence, subject knowledge and inclusive teaching. Lunchtime equipment will offer more active play opportunities, while adaptive equipment will help pupils with differing needs take part meaningfully.

Sustainability

Staff training and shared planning resources will develop expertise for future PE teaching. Adaptive and lunchtime equipment will support ongoing participation. Improved storage will help staff keep equipment accessible and in good condition.

Review of the proposal

The £500 CPD, £200 adaptive equipment and £300 storage allocations are proposed from the £1,455 available for courses and further priorities, leaving £455 unallocated. PE leaders will review participation and staff feedback termly to inform final decisions.

The proposal will be updated when funding arrangements and allocations are confirmed. The final annual report will include actual expenditure, evaluated impact and Year 6 swimming and water safety percentages.